

		2020 Actual	2021 Actual	2022 Actual	2022 Budget	2023 Actual	2024 Actual	2025 Budget
3340 - Grant revenue	R	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3670 - Capital lease proceeds	R	\$ -	\$ -	\$ 797,116.44	\$ -	\$ -	\$ -	\$ -
3810 - Impact fees	R	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3830 - Contributions from Virgin	R	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3831 - Misc. Revenue	R	\$ -	\$ 525,460.00	\$ -	\$ -	\$ 215,434.00	\$ -	\$ -
3890 - Beginning Fund Balance	R	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3910 - Transfer from Fire Fund	R	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 225,000.00
3942 - Transfer from impact fee fund	R	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total District Operating Revenue:		\$ -	\$ 525,460.00	\$ 797,116.44	\$ -	\$ 215,434.00	\$ -	\$ 225,000.00
District Operating Expense:								
Capital Outlay								
4220.710 - Capital Purchases	E	\$ 321,916.99	\$ 1,353,546.80	\$ 31,455.00	\$ -	\$ 549,548.02	\$ -	\$ 225,000.00
4220.740 - Capital outlay - Virgin Fire Station	E	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4220.741 - Capital outlay - Laverkin Fire Station	E	\$ 2,728.95	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4220.840 - Capital Outlay - Toquerville Station	E	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4220.841 - Capital Outlay - Coral Canyon Station	E	\$ 383.77	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4810 - Transfer to Fire Fund	E	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4890 - Budgeted increase in fund balance	E	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Capital Outlay		\$ 325,029.71	\$ 1,353,546.80	\$ 31,455.00	\$ -	\$ 549,548.02	\$ -	\$ 225,000.00
Beginning Fund Balance						\$ 424,259.00	\$ 220,145.00	\$ 220,145.00
Ending Fund Balance						\$ 220,145.00	\$ 220,145.00	\$ 220,145.00